

Children and Young People Overview and Scrutiny Panel - Performance Index 2022/23

Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2023/24	Benchmarking and trend			BRAG rating	Merton 2021/22 performance																									
				Merton 2022/23 PROVISIONAL	England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Assessments																																	
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	165	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	24	22	18	14	13	12	6	16	10	6	8	15	11	14	12	13	21	19	12	19	10	17	
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	89.7%	84.5% (DfE 2022)	86% (DfE 2022)	Green	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	90%	91%	94%	92%	97%	94%	94%	94%	93%	89%	82%	90%	96%	97%	
3	% of Education, Health and Care (EHC) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	65%	81% (2022 calendar year)	59.9% (DfE: SEN2 Jan 2022 for the 2021 calendar year)	63.9% (DfE: SEN2 Jan 2022 for the 2021 calendar year)	Green	63%	62%	61%	64%	61%	63%	66%	68%	69%	71%	100%	100%	89%	81%	76%	75%	71%	77%	77%	79%	80%	81%	100%	79%	69%	70%
Child protection																																	
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	34.8	42.1 (DfE 2022)	37.5 (DfE 2022)	Not a target measure	37.1	36.3	32.5	30.0	30.8	27.8	28.1	26.8	24.9	22.0	22.0	34.8	21.2	24.1	23.3	21.6	24.7	25.3	26.4	25.3	26.6	27.0	31.6	34.8	35.4	
5	Number of children subject of a Child Protection Plan as at end of month	Monthly	Not a target measure	166	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146	132	133	127	119	105	105	166	101	115	111	103	118	121	126	121	126	129	151	166	169	
6	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	No relevant benchmarking available	No relevant benchmarking available	N/A			N/A		N/A			N/A		N/A					N/A		N/A			N/A		N/A				
7	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	95%	97.6%	89.3% (DfE 2022)	92.6% (DfE 2022)	Red	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	98%	98%	94%	95%	96%	97%	98%	98%	98%	94%	91%	95%	96%	92%	
8	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	90%	96%	No relevant benchmarking available	87% (Q4 2022/23)	Green	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%	94%	86%	90%	91%	88%	95%	90%	93%	91%	94%	87%	93%	90%	
9	% of Children that became the subject of a Child Protection Plan for the second or subsequent time (Ever)	Monthly	<20%	25.3%	23.3% (DfE 2022)	18.4% (DfE 2022)	Red	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	25%	14%	19%	24%	24%	25%	24%	25%	25%	24%	28%	26%	25%	26%	
Looked After Children																																	
10	Looked After Children rate per 10,000	Monthly	Not a target measure	25.6	69.8 (DfE 2021/22)	52.5 (DfE 2021/22)	Not a target measure	30.0	30.6	31.0	30.6	30.0	29.7	29.1	28.9	27.6	26.4	26.4	25.6	26.4	26.2	25.1	25.6	25.8	25.8	25.3	26.2	25.3	25.8	26.0	25.6	26.0	
11	Number of Looked After Children as at end of month	Monthly	Not a target measure	122	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	142	145	147	145	142	141	138	137	132	126	126	122	126	125	120	122	123	123	121	125	121	123	124	122	124	
12	Number of UASC children and young people	Monthly	48 (Agreed Quota)	25	No benchmarking available	No benchmarking available	Below Quota	23	21	20	19	19	22	22	23	23	18	19	19	19	19	20	19	23	22	22	23	22	24	25	26		
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	53 (CAFCASS Avg 2022/23)	46 (CAFCASS Avg 2022/23)	No relevant benchmarking available	Red			42			69			39			41			57			64			25			52		
14	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	94%	No benchmarking available	95% (Q4 2022/23)	Red	99%	96%	94%	94%	97%	96%	96%	96%	98%	98%	97%	94%	94%	94%	96%	96%	98%	96%	97%	98%	97%	99%	98%	94%	93%	
15	% of Looked After Children participating in their reviews in month (excludes children aged 0 - 4)	Monthly	Not a target measure	92%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%	73%	88%	86%	90%	94%	100%	87%	100%	80%	93%	92%	91%	100%	100%	100%	74%	100%	77%	100%	90%	
16	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	10%	6.8%	10% (DfE 2022/23)	10% (DfE 2022/23)	Green			14.9%			12.7%			11.4%			10.3%			7.5%			7.3%			5.8%			6.6%		
17	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5 years, placement 2 years)	Quarterly	71%	70%	70% (DfE 2020/21)	71% (DfE 2020/21)	Amber			48%			64.4%			70%			68%			66%			71%			71%			70%		
18	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	59%	No relevant benchmarking available	No relevant benchmarking available	Green			63%			58%			62%			67%			57%			61%			60%			61%		
19	Number of in-house foster carers recruited	Quarterly	2 per quarter	6	No relevant benchmarking available	No relevant benchmarking available	Green			1			2			2			2			1			2			1			2		
20	Number of Looked After Children who were adopted (YTD)	Monthly	Not a target measure	3	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1	2	3	3	3	3	3	3	0	0	2	2	2	2	3	3	3	3	3	3	0	
21	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	1	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			0			1			0			1			0			0			1			0		
Childrens Centres and Schools																																	
22	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Annual	65%	47%	No relevant benchmarking available	No relevant benchmarking available	Initial RAG rating for new target to follow later in year			12%			24%			25%			32%			39%			46%			52%			47%		
23	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	95%	95%	87% (30/04/2022)	94% (30/04/2022)	Green	Ofsted dashboard												95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
24	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	<5	<5	<5	<5	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	0	0	0	0	0	0	

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25	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	19	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	5	13	13	13	1	2	2	3	3	3	5	5	6	7	7	n/a	1	4	9	11	12	16	19	19
26	Persistent absenteeism - All Schools (10% or more sessions missed)	Annual	21%	NEW indicator	14.8% (DFE AY 2020/21)	13.1% (DFE AY 2020/21)	Initial annual RAG rating at end of academic year																									
27	% of Reception year surplus places*** (calculated October and January)	Reported Quarterly	5-10%	9.8%	No relevant benchmarking available	No relevant benchmarking available	Green			8.7%			11.1%			10.8%			11.6%				11.6%				9.7%			9.8%		
28	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Reported Quarterly	5-10%	2.3%	No relevant benchmarking available	No relevant benchmarking available	Red			5.6%			5.6%			3.0%			3.2%				3.2%				2.4%			2.3%		
Young People and Services																																
29	Youth service participation rate	Annual	Not a target measure	N/A	No relevant benchmarking available	No relevant benchmarking available	Not a target measure																									
30	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	1.2%	1.1%	2.6% (2021/22)	1.5% (2021/22)	Green	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	1.2%	0.6%	1.1%	1.5%	1.2%	1.2%	1.1%	1.1%	
31	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	2.1%	2.2% (2021/22)	1.9% (2021/22)	Not a target measure	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	1.2%	1.1%	0.9%	0.9%	1.2%	1.4%	1.2%	1.5%	1.5%	Not published	11.3%	2.6%	0.8%	0.7%	0.7%	0.8%	
32	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	23	144 (rate per 100,000, 2022)	N/A	Green	3	4	8	10	13	14	16	18	20	23	24	28	0	2	4	5	8	10	11	12	17	18	18	23	1
33	Rate of proven re-offending by young people in the youth justice system - quarterly / annual (annual is 20/21)	Quarterly	41.8%	46.8% (Annual)	34.2% (2019/20 YJB pub)	41.8% (2019/20 YJB pub)	Red			45.5%			45.5%			40%			52.9%			27.3%		29%			24.6%			24.6%		
34	% agency social workers (HR data)	Quarterly**	20%	26%	17.6% (DFE Census Sept 2021)	22.7% (DFE Census Sept 2020)	Red			28%			37%			35%			34%			34%		36%			29%			26%		
35	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) <i>Combines and replaces previous indicators 7 and 15</i>	Monthly**	Not a target measure	14	14.36 (DFE Census Sept 2021 - Awaiting validation)	14.6 (DFE Census Sept 2020)	Not a target measure	14	15	13	12	12	13	13	13	13	12	13	13	14	15	14	13	14	12	13	11	10	11	13	14	15
Indicators 27 & 28: * all pupils educated in Merton Schools (including special schools)																																
Indicators 29, 30 & 31: *** all pupils educated in Merton Schools (excluding special Schools)																																
Indicators 35 & 36* Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.																																